

State of New Hampshire
Public Utilities Commission
Concord
Report of Proposed Rate Changes (\$000)

Northern Utilities, Inc. -- New Hampshire Division
Tariff No. 12

Date Filed: August 2, 2021
Effective Date: September 1, 2021

(A) <u>Class of Service</u>	(B) <u>Effect of Proposed Change</u>	(C) <u>Average Number of Customers</u>	(D) <u>Total Current Revenue</u>	(E) <u>Proposed Distribution, COGC, and LDAC Revenue Changes</u>	(F) <u>Total Revenue Under Proposed Rates</u>	(G) <u>Proposed Change Revenue</u>	(H) <u>Percent Change Revenue</u>
Residential Heating - R5	Increase	26,171	\$35,467	\$4,811	\$40,278	\$4,811	13.6%
Residential Low Income Heating - R10	Increase	644	\$845	\$115	\$959	\$115	13.6%
Residential Non-Heating - R6	Increase	1,277	\$664	\$195	\$859	\$195	29.4%
Subtotal Residential	Increase	28,091	\$36,976	\$5,120	\$42,096	\$5,120	13.8%
Commercial & Industrial Low Annual & High Winter Use G-40	Increase	5,234	\$14,808	\$937	\$15,745	\$937	6.3%
Commercial & Industrial Medium Annual & High Winter Use G-41	Increase	704	\$15,728	\$685	\$16,414	\$685	4.4%
Commercial & Industrial High Annual & High Winter Use G-42	Increase	31	\$5,681	\$192	\$5,873	\$192	3.4%
Commercial & Industrial Low Annual & Low Winter Use G-50	Increase	831	\$1,844	\$94	\$1,938	\$94	5.1%
Commercial & Industrial Medium Annual & Low Winter Use G-51	Increase	267	\$4,091	\$111	\$4,202	\$111	2.7%
Commercial & Industrial High Annual & Low Winter Use G-52	Increase	33	\$11,547	\$166	\$11,713	\$166	1.4%
Subtotal Commercial & Industrial	Increase	7,101	\$53,698	\$2,186	\$55,884	\$2,186	4.1%
Total	Increase	35,192	\$90,674	\$7,307	\$97,981	\$7,307	8.1%

(D) Revenue under previous permanent seasonal rates assuming all customers take Company supplied gas service.

(E) Distribution revenue change reflecting COGC Indirect Gas Costs, LDAC Regulatory Assessment Costs and Energy Efficiency Lost Base Revenue Costs

Totals may differ slightly from other schedules due to rate rounding.

(F) Column D + Column E

(G) Column F - Column D

(H) Column G / Column D

Signed by: *Robert B. Hevert*
Title: Sr. Vice President